



water affairs

Department:
Water Affairs
REPUBLIC OF SOUTH AFRICA

MINISTRY OF WATER AND
ENVIRONMENTAL AFFAIRS

2011 -04- 11

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PRETORIA 0001

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Reference: S. 4/2/1

MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 868 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Mrs J D Kilian (Cope) is attached for your consideration.

ACTING DIRECTOR-GENERAL

DATE: 8/04/2011

DRAFT REPLY APPROVED/AMENDED

MRS B E E MOLEWA, MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE: 9.5.2011

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 868

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 01 APRIL 2011
(INTERNAL QUESTION PAPER NO. 09)

868. Mrs J D Kilian (Cope) to ask the Minister of Water and Environmental Affairs: (*Interdepartmental transfer on 01 April 2011*)

Whether her department has identified any urgent projects with regard to infrastructure upgrading within the water and environmental sector in the context of the R846bn government infrastructure upgrade plan over the next three years; if not, why not; if so, what are the relevant details?

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REPLY:

Yes, the Department has identified projects with regard to infrastructure upgrading within the water sector in the context of the R846bn government infrastructure upgrade plan over the next three years. The Department's infrastructure budget allocation forms part of the R846 billion. The relevant details as outlined in the Estimates of National Expenditure 2011, Vote 38 can be summarized as follows:

The spending focus over the medium term (MTEF 2011/12 to 2013/14) will be on bulk raw water resource infrastructure to meet sustainable demand for South Africa. Projected expenditure on water and waste water infrastructure projects is expected to increase from R2.7 billion in 2010/11 to R13.6 billion over the MTEF period.

Projects identified are categorized as:

- A. Mega Infrastructure projects
- B. Small Infrastructure project
- C. Regional Bulk Infrastructure
- D. Water Services Projects

The table below indicates the budget allocation for the identified projects:

PROJECT	ESTIMATED BUDGET R'000	SPENT UP TO 2010/11 R '000	MTEF ALLOCATION R'000
A. Mega Infrastructure projects			
1. Olifants River Water Resource Development Project	16 175 000	2 561 795	2 778 733
- De Hoop Dam	3 075 00	2 170 766	858 408
- Distribution Systems	13 100 000	391 029	1 920 325
2. Clan Williams Dam	2 200 000	1 140	379 804
3. Mokolo and Crocodile River (West) Augmentation Project, Phase 1	2 000 000	139 400	603 200
4. Greater Letaba River project (Tzaneen and Nwamitwa dams)	2 015 000	-	386 140
5. Nandoni WTW and Distribution	1 697 000	1 164 504	752 900
6. Nandoni Pipeline project	720 000	-	7500 000
B. Small Infrastructure projects	3 200 000	904 800	1 400 000
C. Regional Bulk Infrastructure	893	882 408	6 427 255
D. Water Services Projects	314 960	278 169	729 963
TOTAL	29 244 960	5 932 216	14 208 085

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Reference No: S. 4/2/1

SUBJECT: NATIONAL ASSEMBLY: QUESTION 868 FOR WRITTEN REPLY

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▼ MINISTER ▲

signed 9/5/2011

INSTRUCTIONS/REMARKS BY DIRECTOR-GENERAL: WATER AFFAIRS